Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Aug-2017 14:14:29 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 427,28,33,000/- (Rupees Four Hundred Twenty Seven Crores Twenty Eight Lakhs Thirty Three Thousands) toFamily Welfare Department - Orders - Issued.

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**FINANCE ( FMU-HM-FW ) DEPARTMENT**

**G.O.Rt.No.: 1825** **Dated: 28-08-2017**

**Read the following:-**

**1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001**
**2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017**
**3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017**
**4. E.File.No.17028/11/2016,G-HM&FW Dept., dt.08-08-2017**

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**ORDER:-**

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.427,28,33,000/-(Rupees Four Hundred Twenty Seven Crores Twenty Eight Lakhs Thirty Three Thousands) i.e.an amount of Rs.418,19,72,000/- from BE 2017-18 and an amount of Rs.9,08,61,000/- sanctioned as additional funds in relaxation of Treasury Control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2017-18 to the State Health Society ,NHM,AP., towards meeting the expenditure under the following schemes

**(Rs. in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2017-18 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2017-18 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Health Mission (NHM)<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** Concerned DDOs<br>**Remarks:** | | | | | | | | | |
| 1 | 2211-00-200-06-08-310-312 | V | 397,06.60 | 0 | 0 | 397,06.60 | 108,90.41 | 130,92.00 | 157,24.19 |
| 2 | 2211-00-200-12-05-310-312 | V | 607,59.26 | 0 | 0 | 607,59.26 | 104,34.95 | 196,38.00 | 306,86.31 |
| 3 | 2211-00-789-06-05-310-312 | V | 56,60.34 | 9,08.61 | 0 | 65,68.95 | 37,65.62 | 28,03.33 | 0 |
| 4 | 2211-00-789-12-05-310-312 | V | 98,90.51 | 0 | 0 | 98,90.51 | 35,51.96 | 42,05.00 | 21,33.55 |
| 5 | 2211-00-796-06-05-310-312 | V | 31,10.89 | 0 | 0 | 31,10.89 | 17,10.32 | 11,96.00 | 2,04.57 |
| 6 | 2211-00-796-12-05-310-312 | V | 56,66.32 | 0 | 0 | 56,66.32 | 18,16.83 | 17,94.00 | 20,55.49 |
| | Total | | **1247,93.92** | **9,08.61** | **0** | **1257,02.53** | **321,70.09** | **427,28.33** | **508,04.11** |

The **( Health, Medical & Family Welfare Secretariat ),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. K.V.V.Satyanarayana**
**Special Secretary to Government**

**To**
**The Fin (BG) Dept**
**The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,**
**The Commissioner of Family Welfare Department,AP.,**
**The Director of Treasuries & Accounts,A.P.**
**The Director Works and Accounts**
**The Pay & Accounts Officer, A.P.**
**The Accountant General A.P.Hyd**
**The Reins(Budget Computers)**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**